

Reporte de Control Presupuestal
Dependencia - Organismo: 02 - 000 Secretaría General de Gobierno

| Prog. Gob. Prog. Ins. U.R. Partida Destino | Asignación Inicial | Transferido | Asignación Actual | Comprometido por Transferido Pendiente | Comprometido | Ejercido | Disponible Anual | % Disponible Anual | Ejercido Pagado | Ejercido por Pagar |
|--|--------------------|---------------------|---------------------|--|---------------|---------------------|------------------|--------------------|---------------------|--------------------|
| 53 Innovación gubernamental | | | | | | | | | | |
| 015 Modernización del Registro Civil | | | | | | | | | | |
| 00008 Dirección General del Registro Civil del Estado | | | | | | | | | | |
| 1211 50 Honorarios asimilables a salarios | \$0.00 | \$665,450.00 | \$665,450.00 | \$0.00 | \$0.00 | \$665,450.00 | \$0.00 | 0.00% | \$665,450.00 | \$0.00 |
| Total Capitulo 1000: | \$0.00 | \$665,450.00 | \$665,450.00 | \$0.00 | \$0.00 | \$665,450.00 | \$0.00 | 0.00% | \$665,450.00 | \$0.00 |
| 3921 50 Otros impuestos y derechos | \$0.00 | \$830.31 | \$830.31 | \$0.00 | \$0.00 | \$830.31 | \$0.00 | 0.00% | \$830.31 | \$0.00 |
| Total Capitulo 3000: | \$0.00 | \$830.31 | \$830.31 | \$0.00 | \$0.00 | \$830.31 | \$0.00 | 0.00% | \$830.31 | \$0.00 |
| 5151 50 Equipo de cómputo y de tecnología de la información | \$0.00 | \$63,647.22 | \$63,647.22 | \$0.00 | \$0.00 | \$63,647.22 | \$0.00 | 0.00% | \$63,647.22 | \$0.00 |
| Total Capitulo 5000: | \$0.00 | \$63,647.22 | \$63,647.22 | \$0.00 | \$0.00 | \$63,647.22 | \$0.00 | 0.00% | \$63,647.22 | \$0.00 |
| Total por Programa: | \$0.00 | \$729,927.53 | \$729,927.53 | \$0.00 | \$0.00 | \$729,927.53 | \$0.00 | 0.00% | \$729,927.53 | \$0.00 |
| Total por Dependencia-OD: | \$0.00 | \$729,927.53 | \$729,927.53 | \$0.00 | \$0.00 | \$729,927.53 | \$0.00 | 0.00% | \$729,927.53 | \$0.00 |
| Total Global: | \$0.00 | \$729,927.53 | \$729,927.53 | \$0.00 | \$0.00 | \$729,927.53 | \$0.00 | 0.00% | \$729,927.53 | \$0.00 |